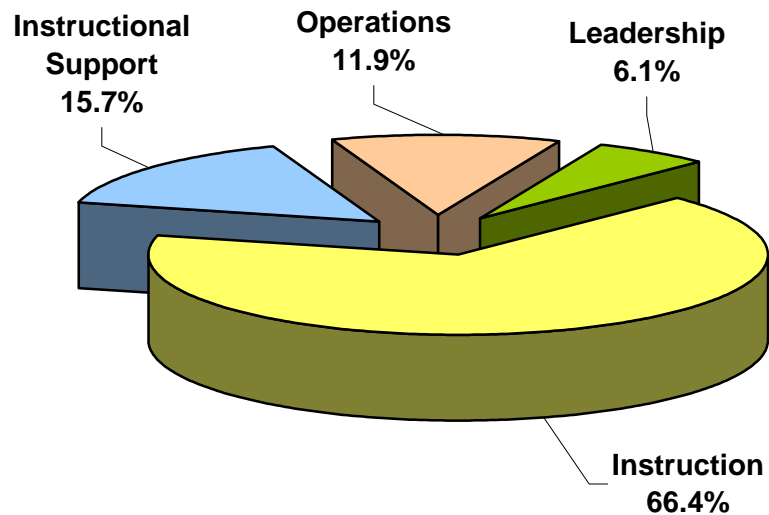
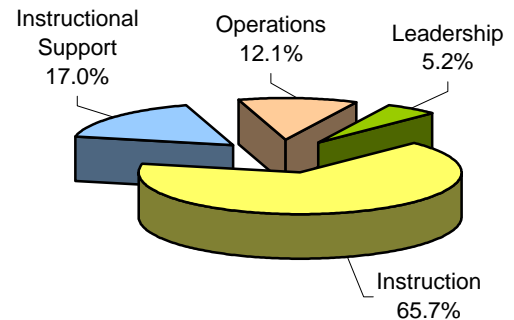


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 916	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,852,851	\$6,390	66.4%
Instructional Support	\$1,380,375	\$1,507	15.7%
Operations	\$1,048,448	\$1,145	11.9%
Leadership	\$537,556	\$587	6.1%
School Operating Expenditures	\$8,819,230	\$9,628	100.0%